

## PERQUIMANS COUNTY SUMMARY – 2008

	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT
OUTPUT	\$14,333,466	\$799,053	\$1,905,956	1.1887	\$17,038,475
LABOR INCOME	\$4,477,324	\$133,086	\$249,881	1.0855	\$4,860,291
EMPLOYMENT	202	8	18	1.1321	229
TOTAL IMPACT OF HEALTH CARE INDUSTRY — LOCAL RETAIL SALES					\$981,018
MEDICAID EXPENDITURES					\$13,654,011
NUMBER OF MEDICAID ELIGIBLE					2,906
FEDERAL TRANSFER PAYMENTS					\$75,918,000

- In 2008 it is estimated that Perquimans County's health care industries produced over \$14 million in direct output revenue and contributed an additional \$3 million (indirect and induced) in health care goods and services for a total dollar output value that can be attributed to health care industries of \$17 million. The Output multiplier (1.1887) shows that for every \$1 in revenue produced by health care industries and additional \$0.18 was generated in the county's economy.
- Health care industries paid in wages and benefits to its employees over \$4.4 million (direct) and contributed an additional \$400,000 million (indirect and induced) for a total labor income that can be attributed to health care industries of \$4.8 million. The Labor Income multiplier (1.0855) shows that for every \$1 paid in wages/benefits paid to health care industry employees produced an additional \$0.08 in other wages/benefits throughout the county.
- In 2008 health care industries employed an estimated 202 (direct) and generated an additional 26 (indirect and induced) full/part time workers for a total work force that can be attributed to health care industries of 229. The Employment multiplier (1.1321) shows that for every 1 worker employed in the health care industry, an additional 0.13 workers are employed in the county's work force.
- In 2008, county total personal income and gross retail sales data show that approximately 20% of personal income generated was spent in local retail stores. Using this retail sales capture ratio of 20% it is estimated that the \$4 million paid to health care and support employees generated over \$981,018 in local retail sales. Not all retail sales are taxed by the state or local governments. However, one can assume that much of the \$981,018 generated by retail sales would be subject to both state and county taxes – generating additional revenue.

# PERQUIMANS 2008

Population	12,856
Area Sq. Miles	247
Persons per square mile	52
Number Employed	3,386
Unemployment Rate	7.0%
# of Industries	101
# of Households	5,429
Per Capita Income	\$26,599
Median Household Income	\$39,477
Total Personal Income	\$341,958,000
Gross County Retail Sales	\$69,022,000
Local Retail Sales Capture Ratio	20.18%
Federal Medical Transfer Payments	\$75,918,000
Number of Medicaid Eligibles	2,906
Medicaid Expenditures	\$13,654,011

HEALTH SECTOR	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT	ESTIMATED RETAIL SALES GENERATED
Pharmacies, Health and Personal Care Stores						
Output	\$683,151	\$36,721	\$74,902	1.1634	\$794,774	
Labor Income	\$306,185	\$11,243	\$17,090	1.0925	\$334,518	\$67,520
Employment	11	0	1	1.0982	12	
Home Health Care Services						
Output	\$28,045	\$1,026	\$3,778	1.1713	\$32,849	
Labor Income	\$14,109	\$295	\$777	1.0760	\$15,181	\$3,064
Employment	1	0	0	1.0471	1	
Physicians, Dentists, other Health Professionals						
Output	\$6,173,005	\$309,379	\$894,147	1.1950	\$7,376,531	
Labor Income	\$1,274,070	\$36,537	\$71,694	1.0849	\$1,382,301	\$279,008
Employment	52	3	9	1.2301	64	
Ambulatory and Outpatient Health Care Services						
Output	\$3,818,753	\$282,248	\$345,047	1.1643	\$4,446,048	
Labor Income	\$512,385	\$36,600	\$30,002	1.1300	\$578,986	\$116,865
Employment	42	3	3	1.1512	49	
Hospitals						
Output	\$0	\$0	\$0	0.0000	\$0	
Labor Income	\$0	\$0	\$0	0.0000	\$0	\$0
Employment	0	0	0	0.0000	0	
Nursing and Residential Care Facilities						
Output	\$3,630,512	\$169,679	\$588,081	1.2087	\$4,388,272	
Labor Income	\$2,370,575	\$48,412	\$130,318	1.0754	\$2,549,305	\$514,561
Employment	97	2	6	1.0759	104	
<b>TOTAL</b>						
Output	\$14,333,466	\$799,053	\$1,905,956	1.1887	\$17,038,475	
Labor Income	\$4,477,324	\$133,086	\$249,881	1.0855	\$4,860,291	\$981,018
Employment	202	8	18	1.1321	229	